

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Cloverdale Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

Bus Description	Corp ID No	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
				2019	2020	2021	2022	2023
1 2007 Thomas Saf-T-Liner (78)	21	C	Owned	\$ 125,000.00				
2 2007 Ford/Mini Bus (22)	22	A2	Owned	\$ 60,000.00				
3 2007 Freightliner/Thomas C2 (72)	12	C	Owned	\$ 125,000.00				
4 2007 Freightliner/Thomas C2 (72)	1	C	Owned	\$ 125,000.00				
5 2007 GMC/Thomas Mini (WC) (9)	20	A2	Owned	\$ 60,000.00				
6 2008 Ford/Thomas Mini (9)	26	A2	Owned		\$ 60,000.00			
7 2008 Freightliner/Thomas C2 (72)	16	C	Owned		\$ 135,000.00			
8 2008 Freightliner/Thomas C2 (72)	4	C	Owned		\$ 135,000.00			
9 2009 Freightliner/Thomas C2 (72)	3	C	Owned			\$ 141,000.00		
10 2009 Freightliner/Thomas C2 (72)	10	C	Owned			\$ 141,000.00		
11 2010 Chevrolet/Thomas Activity (14)	27	A2	Owned				\$ 65,000.00	
12 2010 Ford/Thomas Mini (18)	33	A2	Owned				\$ 65,000.00	
13 2010 Bluebird/Vision (72)	15	C	Owned				\$ 150,000.00	
14 2010 Bluebird/Vision (72)	19	C	Owned				\$ 150,000.00	
15 2012 Freightliner/Thomas C2 (72)	29	C2	Owned					
16 2012 Freightliner/Thomas C2 (72)	2	C2	Owned					
17 2012 Freightliner/Thomas C2 (72)	9	C2	Owned					
18 2012 Freightliner/ Bluebird (72)	13	C2	Owned					
19 2012 Thomas Saf-T-Liner (84)	30	C2	Owned					
20 2013 Freightliner/Thomas C2 (72)	6	C2	Owned					
21 2013 Freightliner/Saf-T-Liner (84)	11	C	Owned					
22 2013 Freightliner/Thomas C2 (72)	28	C	Owned					
23 2013 Chevrolet/Thomas M (21)	31	A2	Owned					
24 2016 Freightliner/Thomas C2 (72)	14	C	Owned					
25 2016 Chevrolet/Thomas Activity (14)	23	A2	Owned					
Replacement Cost Totals				\$ 495,000.00	\$ 330,000.00	\$ 282,000.00	\$ 430,000.00	

Note: Add additional sheets if necessary

SECTION II

JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

(Attach additional sheets if necessary.)

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

1. CCSC currently has two 72 passenger buses (15 and 19) in service that are not scheduled to be replaced until 2022. However, the annual bus inspection found that both buses have worn kingpins on their front axles. It was determined that the buses were not safe to put on routes during the 2018-19 school year. It was also determined that the cost of the repairs were prohibitive due to the age of the bus. The Transportation Coordinator plans to trade buses 15, 19, and 12, and purchase two new buses to replace 15 and 19.

2. CCSC currently owns five class A special education buses to maintain three special education routes. Two of the buses (20 and 22) are scheduled to be replaced in 2019. All five of the buses have been very expensive to maintain during the past three years. The Transportation Coordinator has determined that it will be more cost effective for the corporation to trade all five special education buses for three new class C special education buses. The class C buses are more durable and will last longer on our rural country roads.

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

N/A

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

N/A